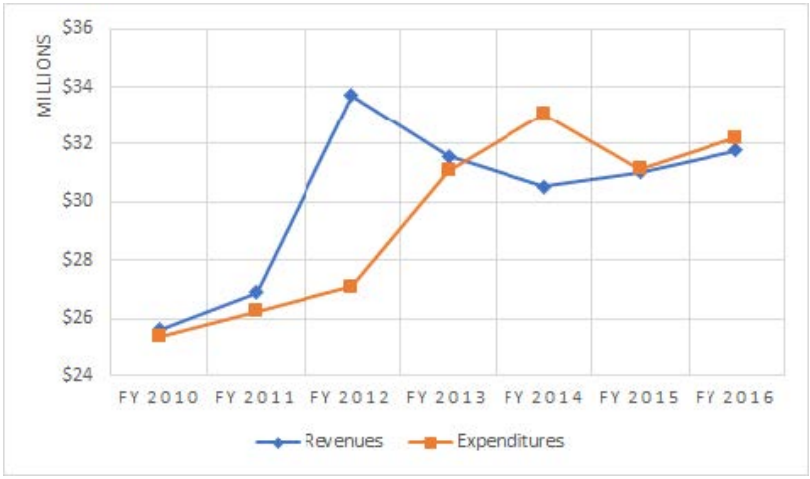
All amounts are shown in 2017 dollars

General Fund Revenue

Revenues are the money brought in by the county from a variety of taxes and services. The major sources are property tax, consolidated tax, licenses and permits, charges for services, and transfers in (which includes various taxing entities).

General Fund Expenditure

Expenditures are budgeted to carry out specific program and service objectives. The budget is comprised of three main fund types: governmental, proprietary, and fiduciary. Functional areas include judicial, public safety, and public works.



Each year the difference between the revenues and the expenditures contributes to changing the end balance (seen below). A higher end balance marks a surplus and a lower end balance a deficit. A deficit is fine, especially if it counteracts a surplus from a previous year.

General Fund Ending Balance

Deficits in every year except for 2012, where the surplus was $5m.

$6.3M ↓ **$4.2M**

2010 — 2016

AD VALOREM

	2000		2009		2018
Assessed Valuation	$1.18M	↑	$1.24M	↑	$1.9M
Net Proceeds from Mines	$184K	↓	$159K	↑	$210K
Total Federal Payments	$1.36M	↑	$1.39M	↑	$2.1M

Definition: *Ad Valorem is a tax whose amount is based on the value of a transaction or of property, rather than on quantity or intrinsic value. In the state of Nevada, Ad Valorem most commonly refers to* ***property taxes****. The Net Proceeds from Mines Tax is a property tax assessed on minerals mined or produced in Nevada when they are sold or removed from the state.*

An EEO/AA Institution

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